## Appendix B

Example 1: Parish/ parish ward 500 electors 100 postal votes and 1 polling station

Description	Parish or	<b>Combined elections: Additional</b>	Standalone	Combined	Combined	Combine
		fee for each additional election			with 2 other	
		type (2021)		election	elections	elections
	(2021)					
ESTED ELECTIONS						
RETURNING OFFICERS FEE			_			
A1 Returning Officers personal fee - first 500 electors	£32.00	n/a	£32.00			
A2 Returning Officers personal fee - each subsequent 250 electors or part 250 electors	£8.50	n/a	£0.00			
A3 Returning Officers personal fee - first 50 postal voters	£12.00 £2.50	n/a	£12.00 £2.50			
A4 Returning Officers personal fee - each subsequent 50 postal voters, or part 50 A5 Returning Officers personal fee - poll cards per contest <u>OR</u>	£2.50 £14.00	n/a n/a	£2.50 £0.00			
A6 Returning Officers personal fee - poll cards per 100 poll cards, whichever is the	£0.23	n/a	£115.00			
greater						
		Sub Total A	£117.50	£117.50	£117.50	£11
DISBURSEMENTS						
B1 Presiding Officer fee (or as per Parliamentary Order)	£240.00	£30.00	£240.00	£135.00	£65.00	£3
B2 Additional sum for Presiding Officer training	£55.00	£25.00				£3
B3 Poll Clerk fee (or as per Parliamentary Order)	£144.00	£20.00				
B4 Additional sum for Poll Clerk training	£25.00	£25.00				
B5 Visiting Officers	£300.00 £105.00	£30.00				
B6 Additional sum for Visiting Officer training B7 Counting/ Parcel assistant (first hour)	£105.00 £40.00	£25.00 n/a	7			
B8 Counting/ Parcel assistant (subsequent hour or part hour)	£20.00	n/a	+			
B9 Count/Parcel Assistant training	£25.00	n/a	+			
B10 Count/ Parcel Supervisor (first hour)	£50.00	n/a	+			
B11 Count/Parcel Supervisor (subsequent hour or part hour)	£25.00	n/a	£0.00	£0.00	£0.00	£
B12 Count/Parcel Supervisor training	£50.00	n/a	£100.00	£100.00	£100.00	
B13 Count Control Officer (first hour)	£50.00	n/a	+			
B14 Count Control Officer (subsequent or part thereof)	£25.00	n/a	+			
B15 Count Control Training B16 Deputy Returning Officer (Count only) in addition to Count Supervisor fee	£50.00 £40.00	n/a	+			
B10 Deputy Returning Officer (Count only) in addition to Count Supervisor ree B17 Postal Vote Opener/Scanning Assistants	£40.00 £10.00	n/a n/a	+			
B18 Postal Vote Supervisor	£15.00	n/a	+			
B19 Postal Vote Manager	£20.00	n/a	+			
B20 Out of hours telephone cover	£20.00	n/a	£150.00	£75.00	£50.00	£3
B21 Poll card artwork setting, data and proofing (per hour)	£15.00	n/a				
B22 Postal vote stationery artwork setting, data and proofing (per hour)	£15.00	n/a				
B23 Ballot paper artwork setting, data and proofing (per hour)	£15.00	n/a				
B24 Clerical assistance, per 1,000 electors (or part thereof) B25 To purchase, hire, alter or repair each stamping instrument	£100.00	n/a	+			
B25 To purchase, nine, alter of repair each stamping instrument B26 Mileage, per mile	n/a £0.45	n/a n/a	+			
B27 To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff	£150.00	n/a	+			
		Sub Total B	£1,416.50	£1,238.25	£1,045.50	£95
ACTUAL AND NECESSARY C1 For all computer services relating to the production of poll cards			£0.00	£0.00	£0.00	f
C2 Printing and providing ballot papers			£1,500.00			
C3 Printing and providing poll cards			£0.00			
C4 Printing and providing postal vote stationery			£400.00			
C5 Printing, providing and publishing notices in connection with the election			£100.00			
C6 Renting, heating, lighting and cleaning premises in connection with the election			£2,000.00			
C7 Adapting premises for the election and restoring it to the original condition			£0.00			
C8 The hire and repair of ballot boxes			£0.00			
C9 The transportation of ballot boxes			£100.00 £100.00			
			£100.00 £800.00			
C10 Copies of the register (as per regulations) C11 Stationery postage telephones bank charges and miscellaneous			£50.00			
C11 Stationery, postage, telephones, bank charges and miscellaneous						~
			£100.00		£33.33	£
C11 Stationery, postage, telephones, bank charges and miscellaneous C12 Confidential waste storage and destruction			+	£50.00		
C11 Stationery, postage, telephones, bank charges and miscellaneous C12 Confidential waste storage and destruction C13 PPE equipment and other Covid-19 related costs			£100.00	£50.00 £22.50	£15.00	£1

Γ	Description	Parish or	Combined elections: Additional	Standalone	Combined	Combined	Combined
		parish	fee for each additional election	election	with 1 other	with 2 other	with 3 other
		ward	type (2021)		election	elections	elections
		(2021)					

Please note these are estimated costs for illustration purposes only

	Description	parish	Combined elections: Additional fee for each additional election type (2021)		Combined with 1 other election	Combined with 2 other elections	Combined with 3 other elections
NTESTED E				I	I	I	
	Returning Officers personal fee - first 500 electors	£32.00	n/a	£32.00			
A2	Returning Officers personal fee - each subsequent 250 electors or part 250 electors	£8.50	n/a	£34.00	£34.00	£34.00	£34.0
A3	Returning Officers personal fee - first 50 postal voters	£12.00	n/a	£12.00	£12.00	£12.00	£12.0
	Returning Officers personal fee - each subsequent 50 postal voters, or part 50	£2.50	n/a	£17.50	£17.50	£17.50	£17.5
	Returning Officers personal fee - poll cards per contest OR	£14.00	n/a	£0.00	£0.00	£0.00	£0.0
A6	Returning Officers personal fee - poll cards per 100 poll cards, whichever is the greater	£0.23	n/a	£345.00	£345.00	£345.00	£345.0
			Sub Total A	£362.50	£362.50	£362.50	£362.5
DISBURSE B1	Presiding Officer fee (or as per Parliamentary Order)	£240.00	£30.00	£480.00	£270.00	£200.00	£165.0
	Additional sum for Presiding Officer training	£55.00	£25.00		£80.00		
B3	Poll Clerk fee (or as per Parliamentary Order)	£144.00	£20.00	£576.00	£328.00	£272.00	£224.0
B4	Additional sum for Poll Clerk training	£25.00	£25.00	£100.00	£100.00	£100.00	£100.0
B5	Visiting Officers	£300.00	£30.00	£300.00	£165.00	£120.00	£97.5
	Additional sum for Visiting Officer training	£105.00	£25.00	£105.00	£65.00	£51.67	£45.0
	Counting/ Parcel assistant (first hour)	£40.00	n/a	+			
	Counting/ Parcel assistant (subsequent hour or part hour)	£20.00	n/a	+			
	Count/Parcel Assistant training	£25.00	n/a	+			
	Count/ Parcel Supervisor (first hour)	£50.00	n/a	+			
	Count/Parcel Supervisor (subsequent hour or part hour)	£25.00	n/a	+			
	Count/Parcel Supervisor training	£50.00	n/a	£100.00			
-	Count Control Officer (first hour)	£50.00	n/a	+			
	Count Control Officer (subsequent or part thereof)	£25.00	n/a	+			
	Count Control Training	£50.00	n/a	+			
	Deputy Returning Officer (Count only) in addition to Count Supervisor fee	£40.00	n/a	+			
	Postal Vote Opener/Scanning Assistants Postal Vote Supervisor	£10.00 £15.00	n/a	+			
	Postal Vote Supervisor	£15.00 £20.00	n/a	+			
	Out of hours telephone cover	£20.00	n/a n/a	+			
	Poll card artwork setting, data and proofing (per hour)	£15.00	n/a	+			
	Postal vote stationery artwork setting, data and proofing (per hour)	£15.00	n/a	+			
B23	Ballot paper artwork setting, data and proofing (per hour)	£15.00	n/a	+			
B24	Clerical assistance, per 1,000 electors (or part thereof)	£100.00	n/a	+			
	To purchase, hire, alter or repair each stamping instrument	n/a	n/a	+			
	Mileage, per mile	£0.45	n/a	+			
	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff	£150.00	n/a	+			
ACTUAL A	ND NECESSARY		Sub Total B	£2,146.00	£1,945.50	£1,708.67	£1,570.2
C1	For all computer services relating to the production of poll cards			£0.00			
	Printing and providing ballot papers			£1,500.00			
	Printing and providing poll cards			£0.00	£0.00		
	Printing and providing postal vote stationery			£800.00			
	Printing, providing and publishing notices in connection with the election			£100.00			
	Renting, heating, lighting and cleaning premises in connection with the election			£2,000.00			,
	Adapting premises for the election and restoring it to the original condition			£0.00			
	The hire and repair of ballot boxes			£0.00			
	The transportation of ballot boxes Copies of the register (as per regulations)			£100.00 £100.00			
	Stationery, postage, telephones, bank charges and miscellaneous			£1,200.00			
	Confidential waste storage and destruction			£1,200.00 £50.00			
	PPE equipment and other Covid-19 related costs			£30.00 £200.00			
				+			
C13	IOnline polling station training modules			1 1 1 1 1 1 1 1			
C13 C14	Online polling station training modules			£105.00 £220.00			
C13 C14 C15	Online polling station training modules Transportation of polling booths to/from polling stations Transportation of count equipment/stationery to/from count venue			£105.00 £220.00 £100.00		£73.33	£55.0

Estimated overall total (A+B+C) £8,983.50 £8,470.50 £8,129.50 £7,939.00

Γ	Description	Parish or	Combined elections: Additional	Standalone	Combined	Combined	Combined
		parish	fee for each additional election	election	with 1 other	with 2 other	with 3 other
		ward	type (2021)		election	elections	elections
		(2021)					

Please note these are estimated costs for illustration purposes only Parish/ parish ward 3100 electors 800 postal votes and 3 polling stations Example 3: Description Parish or Combined elections: Additional Standalone Combined Combined Combined parish fee for each additional election election with 1 other with 2 other with 3 other ward type (2021) election elections elections (2021) CONTESTED ELECTIONS A1 Returning Officers personal fee - first 500 electors £32.00 £32.00 £32.00 £32.00 n/a A2 Returning Officers personal fee - each subsequent 250 electors or part 250 electors £88.40 £8.50 n/a £88.40 £88.40 £12.00 A3 Returning Officers personal fee - first 50 postal voters £12.00 £12.00 £12.00 n/a £37.50 A4 Returning Officers personal fee - each subsequent 50 postal voters, or part 50 £37.50 £37.50 £2.50 n/a A5 Returning Officers personal fee - poll cards per contest OR £14.00 n/a £0.00 £0.00 £0.00 A6 Returning Officers personal fee - poll cards per 100 poll cards, whichever is the £0.23 £713.00 £713.00 £713.00 n/a greater Sub Total A £750.50 £750.50 £750.50 B DISBURSEMENTS £30.00 B1 Presiding Officer fee (or as per Parliamentary Order) £240.00 £720.00 £405.00 £300.00 B2 Additional sum for Presiding Officer training £55.00 £25.00 £165.00 £120.00 £105.00 B3 Poll Clerk fee (or as per Parliamentary Order) £20.00 £25.00 £144.00 £864.00 £492.00 £368.00 £25.0 B4 Additional sum for Poll Clerk training £150.00 £150.00 £150.00 B5 Visiting Officers £300.00 £30.00 £300.00 £165.00 £120.00 B6 Additional sum for Visiting Officer training £105.00 £25.00 £105.00 £65.00 £51.67

		0.40.00		0040.00	0040.00	0040.00	0040.00
	Counting/ Parcel assistant (first hour)	£40.00		£240.00	£240.00	£240.00	£240.00
	Counting/ Parcel assistant (subsequent hour or part hour)	£20.00 £25.00		£120.00	£60.00	£40.00	£30.00
	Count/Parcel Assistant training Count/ Parcel Supervisor (first hour)	£25.00 £50.00		£150.00 £100.00	£150.00	£150.00 £100.00	£150.00
					£100.00		£100.00
	Count/Parcel Supervisor (subsequent hour or part hour) Count/Parcel Supervisor training	£25.00 £50.00		£50.00	£50.00	£50.00	£50.00
	Count/Parcel Supervisor training Count Control Officer (first hour)			£100.00	£100.00	£100.00	£100.00
		£50.00		£50.00	£50.00	£50.00	£50.00
	Count Control Officer (subsequent or part thereof)	£25.00 £50.00		£25.00	£25.00	£25.00	£25.00
	Count Control Training			£50.00	£50.00	£50.00	£50.00
	Deputy Returning Officer (Count only) in addition to Count Supervisor fee	£40.00		£0.00	£0.00	£0.00	£0.00
	Postal Vote Opener/Scanning Assistants	£10.00		£40.00	£40.00	£40.00	£40.00
	Postal Vote Supervisor	£15.00		£15.00	£15.00	£15.00	£15.00
	Postal Vote Manager	£20.00		£20.00	£20.00	£20.00	£20.00
	Out of hours telephone cover	£20.00		£150.00	£75.00	£50.00	£37.50
	Poll card artwork setting, data and proofing (per hour)	£15.00		£0.00	£0.00	£0.00	£0.00
	Postal vote stationery artwork setting, data and proofing (per hour)	£15.00		£30.00	£30.00	£30.00	£30.00
	Ballot paper artwork setting, data and proofing (per hour)	£15.00		£30.00	£30.00	£30.00	£30.00
	Clerical assistance, per 1,000 electors (or part thereof)	£100.00		£300.00	£300.00	£300.00	£300.00
B25	To purchase, hire, alter or repair each stamping instrument	n/a		£0.00	£0.00	£0.00	£0.00
	Mileage, per mile	£0.45		£90.00	£45.00	£30.00	£22.50
	To provide training, for each training session for Visiting Officers, Presiding Officers,	£0.45 £150.00		£90.00 £60.00	£45.00 £30.00	£30.00 £20.00	£22.50 £15.00
			n/a	£60.00	£30.00	£20.00	£15.00
B27	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff						
B27 C ACTUAL A	To provide training, for each training session for Visiting Officers,Presiding Officers, Poll Clerks and Count Staff ND NECESSARY		n/a	£60.00 £3,039.00	£30.00 £2,807.00	£20.00 £2,434.67	£15.00 £2,248.50
B27 C ACTUAL A C1	To provide training, for each training session for Visiting Officers,Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards		n/a	£60.00 <b>£3,039.00</b> £0.00	£30.00 £2,807.00 £0.00	£20.00 <b>£2,434.67</b> £0.00	£15.00 <b>£2,248.50</b> £0.00
B27 C ACTUAL A C1 C2	To provide training, for each training session for Visiting Officers,Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers		n/a	£60.00 <b>£3,039.00</b> £0.00 £1,500.00	£30.00 <b>£2,807.00</b> £0.00 £1,500.00	£20.00 <b>£2,434.67</b> £0.00 £1,500.00	£15.00 <b>£2,248.50</b> £0.00 £1,500.00
B27 C ACTUAL A C1 C2 C3	To provide training, for each training session for Visiting Officers,Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards		n/a	£60.00 <b>£3,039.00</b> £0.00 £1,500.00 £0.00	£30.00 <b>£2,807.00</b> £0.00 £1,500.00 £0.00	£20.00 <b>£2,434.67</b> £0.00 £1,500.00 £0.00	£15.00 <b>£2,248.50</b> £0.00 £1,500.00 £0.00
B27           C         ACTUAL A           C1         C2           C3         C4	To provide training, for each training session for Visiting Officers,Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards Printing and providing poll cards		n/a	£60.00 £3,039.00 £0.00 £1,500.00 £0.00 £1,000.00	£30.00 <b>£2,807.00</b> £0.00 £1,500.00 £0.00 £1,000.00	£20.00 <b>£2,434.67</b> £0.00 £1,500.00 £0.00 £1,000.00	£15.00 <b>£2,248.50</b> £0.00 £1,500.00 £0.00 £1,000.00
C ACTUAL A C1 C2 C3 C3 C4 C5	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards Printing and providing postal votes Printing, providing and publishing notices in connection with the election		n/a	£60.00 £3,039.00 £1,500.00 £1,000 £1,000.00 £1,000.00	£30.00 <b>£2,807.00</b> £1,500.00 £1,000.00 £1,000.00 £100.00	£20.00 <b>£2,434.67</b> £0.00 £1,500.00 £1,000.00 £1,000.00	£15.00 £2,248.50 £0.00 £1,500.00 £0.00 £1,000.00 £1,000.00
C         ACTUAL A           C1         C2           C3         C4           C5         C6	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards Printing, and providing postal votes Printing, providing and publishing notices in connection with the election Renting, heating, lighting and cleaning premises in connection with the election		n/a	£60.00 £3,039.00 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00	£30.00 <b>£2,807.00</b> £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00	£20.00 <b>£2,434.67</b> £0.00 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00	£15.00 £2,248.50 £0.00 £1,500.00 £1,000.00 £1,000.00 £1,000.00 £2,500.00
B27           C         ACTUAL A           C1         C2           C3         C4           C5         C6           C7         C7	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards Printing and providing postal votes Printing, providing and publishing notices in connection with the election Renting, heating, lighting and cleaning premises in connection with the election Adapting premises for the election and restoring it to the original condition		n/a	£60.00 £3,039.00 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00 £0.00	£30.00 £2,807.00 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00 £0.00	£20.00 £2,434.67 £0.00 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00 £0.00	£15.00 £2,248.50 £0.00 £1,500.00 £1,000.00 £1,000.00 £1,000.00 £2,500.00 £0.00
B27           C         ACTUAL A           C1         C2           C3         C4           C5         C6           C7         C8	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards Printing, norviding postal votes Printing, providing and publishing notices in connection with the election Renting, heating, lighting and cleaning premises in connection with the election Adapting premises for the election and restoring it to the original condition The hire and repair of ballot boxes		n/a	£60.00 £3,039.00 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00 £0.00	£30.00 £2,807.00 £1,500.00 £1,000.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £0.00	£20.00 £2,434.67 £0.00 £1,500.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00	£15.00 £2,248.50 £1,500.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00
B27           C         ACTUAL A           C1         C2           C3         C4           C5         C6           C7         C8           C9         C9	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards Printing and providing postal votes Printing, neating, lighting and cleaning premises in connection with the election Renting, heating, lighting and cleaning premises in connection with the election Adapting premises for the election and restoring it to the original condition The hire and repair of ballot boxes The transportation of ballot boxes		n/a	£60.00 £3,039.00 £1,500.00 £1,000.00 £100.00 £100.00 £2,500.00 £0.00 £0.00 £100.00	£30.00 £2,807.00 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00 £0.00	£20.00 £2,434.67 £0.00 £1,500.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00 £0.00 £33.33	£15.00 £2,248.50 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00 £25.00
B27           C         ACTUAL A           C1         C1           C2         C3           C4         C5           C6         C7           C8         C9           C10         C10	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing pallot papers Printing and providing poll cards Printing and providing postal votes Printing, providing and publishing notices in connection with the election Renting, heating, lighting and cleaning premises in connection with the election Adapting premises for the election and restoring it to the original condition The hire and repair of ballot boxes The transportation of ballot boxes Copies of the register (as per regulations)		n/a	£60.00 £3,039.00 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00 £100.00 £100.00	£30.00 £2,807.00 £1,500.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £0.00 £0.00 £100.00 £0.00 £1,000	£20.00 <b>£2,434.67</b> £0.00 £1,500.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00 £33.33 £100.00	£15.00 £2,248.50 £1,500.00 £1,000.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00 £25.00 £100.00
B27           C         ACTUAL A           C1         C2           C3         C4           C5         C6           C7         C8           C9         C10           C10         C11	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards Printing and providing postal votes Printing, providing and publishing notices in connection with the election Renting, heating, lighting and cleaning premises in connection with the election Adapting premises for the election and restoring it to the original condition The hire and repair of ballot boxes The transportation of ballot boxes Copies of the register (as per regulations) Stationery, postage, telephones, bank charges and miscellaneous		n/a	£60.00 £3,039.00 £1,500.00 £1,000.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £0.00 £100.00 £100.00 £1,800.00	£30.00 £2,807.00 £1,500.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £0.00 £50.00 £1,800.00	£20.00 £2,434.67 £0.00 £1,500.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00 £33.33 £100.00 £1,800.00	£15.00 £2,248.50 £1,500.00 £1,000.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £25.00 £1,800.00
B27           C         ACTUAL A           C1         C2           C3         C4           C5         C6           C7         C8           C9         C10           C11         C12	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards Printing and providing postal votes Printing, providing and publishing notices in connection with the election Renting, heating, lighting and cleaning premises in connection with the election Adapting premises for the election and restoring it to the original condition The hire and repair of ballot boxes Copies of the register (as per regulations) Stationery, postage, telephones, bank charges and miscellaneous Confidential waste storage and destruction		n/a	£60.00 £3,039.00 £1,500.00 £1,000.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £100.00 £100.00 £100.00 £100.00 £1,800.00 £1,800.00	£30.00 £2,807.00 £1,500.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £0.00 £50.00 £1,800.00 £1,800.00 £50.00	£20.00 £2,434.67 £0.00 £1,500.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £33.33 £100.00 £1,800.00 £1,800.00	£15.00 £2,248.50 £1,500.00 £1,000.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £25.00 £100.00 £1,800.00 £1,800.00 £1,800.00
B27           C         ACTUAL A           C1         C2           C3         C4           C5         C6           C7         C8           C9         C10           C11         C12           C13         C13	To provide training, for each training session for Visiting Officers, Presiding Officers, Poll Clerks and Count Staff <b>ND NECESSARY</b> For all computer services relating to the production of poll cards Printing and providing ballot papers Printing and providing poll cards Printing and providing postal votes Printing, providing and publishing notices in connection with the election Renting, heating, lighting and cleaning premises in connection with the election Adapting premises for the election and restoring it to the original condition The hire and repair of ballot boxes The transportation of ballot boxes Copies of the register (as per regulations) Stationery, postage, telephones, bank charges and miscellaneous		n/a	£60.00 £3,039.00 £1,500.00 £1,000.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £0.00 £100.00 £100.00 £1,800.00	£30.00 £2,807.00 £1,500.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £0.00 £50.00 £1,800.00	£20.00 £2,434.67 £0.00 £1,500.00 £1,000.00 £100.00 £2,500.00 £0.00 £0.00 £33.33 £100.00 £1,800.00	£15.00 £2,248.50 £1,500.00 £1,000.00 £1,000.00 £1,000.00 £2,500.00 £0.00 £25.00 £1,800.00

C15 Transportation of polling booths to/from polling stations

C16 Transportation of count equipment/stationery to/from count venue

Estimated overall total (A+B+C) £11,804.50 £11,140.00 £10,623.50 £10,365.25

£330.00

£100.00

£165.00

£100.00

Sub total C £8,015.00 £7,582.50 £7,438.33 £7,366.25

£110.00

£100.00

£82.50

£100.00

£32.00

£88.40

£12.00

£37.50

£0.00

£713.00

£750.50

£247.50

£97.50

£306.00

£150.00

£97.50

£45.00